

**Forward Work Programme 2021-22
Corporate Overview and Scrutiny Committee:**

APPENDIX A

| Date of Meeting: | Report Topics: |
|--|---|
| Mon 5 th July 9.30am | <ul style="list-style-type: none"> - Revenue Budget Outturn 2020-21 - Council's Performance against its Wellbeing Objectives for 2020 -21 (Year End Performance) |
| Wed 1 st September 9.30am | <ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 1 Revenue Forecast - Director of Social Services Annual report - Scrutiny Annual Report - BREP Review Report |
| Thurs 7 th October 9.30am | <ul style="list-style-type: none"> - Future Service Delivery Model - Update on the work of the Shared Regulatory Service |
| Wed 1 st December 9.30am | <ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 2 Revenue Forecast |
| Wed 12 th January 9.30am | <ul style="list-style-type: none"> - Corporate Plan 2018-2023 reviewed for 2022-23 - Q2 Performance Report 2021-22 - Capital Strategy 2022-23 onwards |
| Wed 19 January 9.30am | <ul style="list-style-type: none"> - Draft Medium Term Financial Strategy 2022-23 to 2025-26 and Budget Proposals |
| Tues 1 February 9.30am | <ul style="list-style-type: none"> - Scrutiny and Budget Research and Evaluation Panel Recommendations on Medium Term Financial Strategy 2022-23 to 2025-26 and Draft Budget Consultation Process. |
| Wed 2 nd March 9.30am | <ul style="list-style-type: none"> - Budget Monitoring 2021-22 – Quarter 3 Revenue Forecast - Employee Wellbeing |
| Date TBA | <ul style="list-style-type: none"> - Annual Safeguarding Report - Violence against Women, Domestic Abuse and Sexual Violence (VAWDASV) - Replacement Local Development Plan - Ethical Procurement - Shared Workspace - Future Service Delivery Model |